

## ***2011-12 Academic Excellence Indicator System***

***District Name: SANTO ISD***

***Campus Name: SANTO EL***

***Campus #: 182904101***

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12/17/12  
 District Name: SANTO ISD  
 Campus Name: SANTO EL  
 Campus #: 182904101

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 271  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.3%	96.6%	96.8%	*	96.6%	96.8%	-	-	-	*	95.3%	96.6%	98.3%
2009-10	95.5%	96.2%	96.5%	96.2%	*	97.4%	96.0%	-	-	-	-	95.4%	96.2%	98.7%

12/17/12  
 District Name: SANTO ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 271  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	271	100.0%	17,583	525	4,978,120
Students By Grade:					
Early Childhood Education	1	0.4%	0.4%	0.2%	0.3%
Pre-Kindergarten	21	7.7%	4.3%	4.0%	4.5%
Kindergarten	45	16.6%	13.1%	8.6%	7.6%
Grade 1	46	17.0%	13.7%	8.8%	7.9%
Grade 2	33	12.2%	13.7%	6.3%	7.7%
Grade 3	43	15.9%	15.9%	8.2%	7.6%
Grade 4	40	14.8%	19.6%	7.6%	7.5%
Grade 5	42	15.5%	15.2%	8.0%	7.6%
Grade 6	0	0.0%	3.9%	5.3%	7.5%
Grade 7	0	0.0%	0.1%	7.6%	7.4%
Grade 8	0	0.0%	0.1%	6.7%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.7%	7.0%
Grade 11	0	0.0%	0.0%	9.3%	6.5%
Grade 12	0	0.0%	0.0%	5.5%	5.9%
Ethnic Distribution:					
African American	0	0.0%	1.2%	0.4%	12.8%
Hispanic	52	19.2%	15.9%	15.2%	50.8%
White	215	79.3%	79.3%	82.1%	30.5%
American Indian	0	0.0%	0.6%	0.2%	0.4%
Asian	0	0.0%	1.0%	0.4%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	4	1.5%	1.9%	1.7%	1.7%
Economically Disadvantaged	146	53.9%	39.9%	43.4%	60.4%
Non-Educationally Disadvantaged	125	46.1%	60.1%	56.6%	39.6%
Limited English Proficient (LEP)	19	7.0%	5.0%	4.0%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.2%	1.8%
At-Risk	63	23.2%	28.2%	29.7%	45.4%
Mobility (2010-11)	38	18.5%	13.3%	16.0%	17.8%
Number of Students per Teacher	16.8	n/a	15.4	13.9	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.1%	0.0%	2.2%	0.0%	20.4%	0.0%	10.3%
Grade 1	6.9%	3.3%	6.9%	4.7%	0.0%	7.2%	0.0%	8.8%
Grade 2	0.0%	1.6%	0.0%	2.8%	0.0%	2.5%	0.0%	4.0%
Grade 3	0.0%	0.8%	0.0%	1.9%	0.0%	2.1%	0.0%	1.7%
Grade 4	0.0%	0.8%	0.0%	1.0%	0.0%	1.2%	0.0%	0.9%
Grade 5	0.0%	0.7%	0.0%	1.2%	0.0%	1.8%	0.0%	1.1%
Grade 6	-	0.4%	0.0%	0.7%	-	1.5%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 271  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.0	19.1	22.0	19.4
Grade 1	23.0	19.0	23.0	19.4
Grade 2	16.5	19.0	16.5	19.3
Grade 3	21.5	18.7	21.5	19.4
Grade 4	20.0	19.6	20.0	19.6
Grade 5	20.6	21.3	20.6	21.8
Grade 6	-	19.5	14.0	21.0
Mixed Grades	-	19.5	-	23.2
Secondary: English/Language Arts	-	8.2	16.0	17.3
Foreign Languages	-	11.5	14.5	19.0
Mathematics	-	7.8	15.9	17.8
Science	-	15.5	16.7	19.0
Social Studies	-	10.3	18.7	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	22.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	18.3	82.1%	83.1%	62.6%	63.8%
Teachers	16.2	72.5%	71.8%	52.1%	50.8%
Professional Support	1.1	5.1%	7.4%	4.0%	9.1%
Campus Admin. (School Leader.)	1.0	4.5%	3.9%	3.8%	2.9%
Educational Aides:	4.0	17.9%	16.9%	10.1%	9.1%
Total Minority Staff:	2.0	9.0%	4.6%	4.1%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.4%	0.0%	9.2%
Hispanic	0.0	0.0%	2.2%	0.0%	24.4%
White	16.2	100.0%	95.7%	100.0%	63.4%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	0.0	0.0%	0.1%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	0.0%	1.2%
Males	0.6	3.7%	4.5%	24.5%	23.2%
Females	15.6	96.3%	95.5%	75.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	1.8%	2.6%	4.6%
1-5 Years Experience	4.0	24.7%	22.5%	24.2%	28.7%
6-10 Years Experience	3.0	18.6%	23.2%	15.8%	22.3%
11-20 Years Experience	3.9	24.0%	32.9%	31.0%	26.6%
Over 20 Years Experience	5.3	32.8%	19.6%	26.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.5 yrs.	12.8 yrs.	14.9 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.9 yrs.	8.5 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,358	\$29,845	\$40,911
1-5 Years Experience		\$32,553	\$40,766	\$31,702	\$43,669
6-10 Years Experience		\$35,708	\$42,406	\$37,933	\$46,224
11-20 Years Experience		\$43,576	\$46,978	\$44,519	\$50,064
Over 20 Years Experience		\$49,695	\$52,788	\$49,795	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$41,395	\$45,522	\$41,385	\$48,375
Professional Support		\$36,290	\$50,364	\$39,823	\$56,219
Campus Administration (School Leadership)		\$69,095	\$66,236	\$65,782	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.1	0.0	1,645.5
Instructional Staff Percent:				60.2%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,096,327	100.0%	\$4,266	\$1,193,793	100.0%	\$4,645	\$101,572,999	100.0%	\$5,774
Instruction (11,95)	\$937,233	85.5%	\$3,647	\$1,034,699	86.7%	\$4,026	\$76,419,139	75.2%	\$4,344
Instructional-Related Services (12,13)	\$16,631	1.5%	\$65	\$16,631	1.4%	\$65	\$3,217,746	3.2%	\$183
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,269,831	1.3%	\$72
School Leadership (23)	\$100,545	9.2%	\$391	\$100,545	8.4%	\$391	\$7,096,589	7.0%	\$403
Support Services-Student (31,32,33)	\$41,779	3.8%	\$163	\$41,779	3.5%	\$163	\$4,573,333	4.5%	\$260
Other Campus Costs (35,36,51,52,53)	\$139	0.0%	\$1	\$139	0.0%	\$1	\$8,996,361	8.9%	\$511
<b>By Program:</b>									
Total Operating Expenditures	\$1,096,188	100.0%	\$4,265	\$1,193,654	100.0%	\$4,645	\$91,793,833	100.0%	\$5,219
Bilingual/ESL Education (25)	\$36,085	3.3%	\$140	\$36,085	3.0%	\$140	\$659,735	0.7%	\$38
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$68,030	0.1%	\$4
Accelerated Education (24,30)	\$144,248	13.2%	\$561	\$211,309	17.7%	\$822	\$8,334,962	9.1%	\$474
Gifted & Talented Education (21)	\$1,937	0.2%	\$8	\$1,937	0.2%	\$8	\$1,004,124	1.1%	\$57
Regular Education (11)	\$847,865	77.3%	\$3,299	\$878,270	73.6%	\$3,417	\$68,864,503	75.0%	\$3,915
Special Education (23)	\$66,053	6.0%	\$257	\$66,053	5.5%	\$257	\$12,862,162	14.0%	\$731
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$317	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	54.2%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	19	7.0%	4.8%	4.0%	16.3%
Career & Technical Education	0	0.0%	0.0%	31.4%	21.5%
Gifted & Talented Education	20	7.4%	5.7%	11.2%	7.7%
Special Education	19	7.0%	8.5%	8.0%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.5	3.1%	0.5%	2.1%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	8.4%	4.1%
Compensatory Education	1.3	8.0%	5.1%	3.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.4%	1.9%
Regular Education	14.0	86.8%	84.7%	80.3%	73.7%
Special Education	0.3	2.1%	8.9%	5.4%	8.9%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.